G. R. S. 59] GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1913

( Banking )

**File No.** 49 of 1913

**Serial Nos.** 1 to 2

# Papers Filed

*Month* July 1914

SUBJECT.

Directs the Comptroller to admit in audit the extra expenditure under certain heads incurred by the Registrar of Co-Operative Societies for 1913-14

PREVIOUS REFERENCES. LATER REFERENCES.

Read
7-10-1914

G R.S. 11] 1913 14

GENERAL AND REVENUE SECRETARIAT.

(Bombay

NOTES.

File No. 49

FILE HEADING.

Reappropriation of funds to meet excess expenditure in the Budget of the Registrar of Cooperative Societies

From The Registrar of Cooperative Societies

No. 2023 Dated 12. 6. 14 Received 13. 6. 14

| Diary No. 5060 | Enclos. 4 | Spare Copies. | Serial No. |
|---|---|---|---|

BRIEF ABSTRACT OF LETTER.

Forwards reappropriation Statements in duplicate relating to the grant of extra allotment under certain heads in his Budget for 13-14.

NOTES AND ORDERS.

The Registrar requests addl. provision being made as mentioned.

| | |
|---|---|
| Establ. & TA. | Rs 3769-12-9 |
| Tour charges | 125-6-3 |
| Postage &c | 7-1-6 |
| House rent | 125-0-0 |
| | 4027-4-6 |

NOTES—First Sheet.

GPB—35,000—15 6-12

G. R. S. 12]

General and Revenue Secretariat. | File No. | of 191

Serial No.

Towards this amount Rs 4027-4-6
an estimated saving of " 900-0-0
is expected out of
provision for T A
to officers and
the balance — Rs 3127-4-6
have to be met out of
surrenders.
One item in the Registrar's
letter calls for notice.
He reports an increase
in the number of supervisors
from 15 to 25 during the year.
These 10 appointments were
not reported to Govt as required
under Govt No H 1290-9/BS 5-09-2
dt 26-8-09.
As the proposed grant has to
be met out of surrender orders
may have to issue in Gl Finance
Section after expression of the
views of the Administrative
Depts.

The increased exp^re is
inevitable + has to be met —
To Br II 97 + Remarks

Dated 19/6

NOTE—Contn. sheet.

GPB—60,000—7-11-13

SOR
20/6

G. R. S. 12]

General and Revenue Secretariat. | B File No. 49 of 1913

Serial No.

Sub?

The required amount may be met from surrenders

Draft sealed

Draft sealed

Dewan

The excess may be admitted in the accounts as it is too late now to sanction a re-appropriation.

Note.—Contn. sheet.

GPB—60,000—7-11-13

G. R. S. 12]

General and Revenue Secretariat. | 13 File No. 49 of 1913

| Serial No. | |
|---|---|
| 1 | To the Registrar of Cooperative Societies |
| | " Comptroller |
| | Lr. H 75-6 & 7-7-14 |
| | Regns to the Compte to admit in audit the excess expenditure refused by the Registrar |
| 7 | |
| 578 | |

NOTE—Contn. sheet.

GPB—60,000—7-11-13

No. 2023 .....C.S.
Enc./ file

OFFICE OF THE
REGISTRAR OF CO-OPERATIVE SOCIETIES
IN MYSORE.

Dated Camp, Mysore, 10th June 1914.

From

M.A. Narayan Ayangar, Esq., B.A. B.L.,
Registrar of Co-operative Societies in Mysore.

To

J.S. Chakravarti, Esq., M.A. F.R.A.S. Etc.,
Financial Secretary to the Government of His Highness
the Maharaja of Mysore,
B a n g a l o r e.

Sir,

I have the honor to forward herewith correspondence ending with the Comptroller's Docket No.7838/T.A.S.107 of the 2nd/5th instant, relating to the grant of extra allotments under certain heads of the Budget for 1913-14.

I have the honor to be,
Sir,
Your most obedient servant,

M A Narayan Ayangar

R E G I S T R A R.

M.N.N.

VPE—100,000—7-8-13

1913-14

From

M. A. Narayanaiyangar Esqr B.A.B.L.

***Registrar, Co-operative Societies in Mysore.***

To Dewan Bhadur

J.S. Chalavarayi Esqr M.A. I.R.A. &c

Financial Secy to govt.

of H.H. the Maharaja

of Mysore

Bangalore

Dated 12-6-14

Despatched

Received

General No. 2023. C.S.

No.

Enclosure No. 1 file

Forwards re-

appropriation Statement

in duplicate relating to

the grant of Extra

allotments under certain

heads of the Budget for 13-14

DIARY No 5060

1913-1914

SECTION Bankg

Lo SC IVDI
A. 10810

191

From

~~The Financial~~ T.A 20
The Registrar of ~~Co~~operative
Societies in Mysore
Bangalore.

To

The Financial Secretary to
Govt.
the Comptroller
Mysore Govt.

CONTROLLER
CIVIL BRANCH.
30 MAY 1914
BANGALORE
MYSORE GOVT.

Dated 28-5-14
29

Despatched

Received

General No. 1983 C-S.

No.

Enclosure No. two

Forwards re-appropriation statements in duplicate

ek

GPB—60,000—8-1-13

NO. 1983 C.S.
Conc. Ltr

OFFICE OF THE
REGISTRAR OF CO-OPERATIVE SOCIETIES
IN MYSORE.

Dated Camp, Bangalore 28 May 1914.

From

M.A. Narayan Ayangar, Esq., B.A; B.L.,
Registrar of Co-operative Societies in Mysore.

TO

Dewan Bahadur,
J.S. Chakravarti, Esq., M.A; F.R.A.S.,
Financial Secretary to the Government of
His Highness the Maharaja of Mysore,
B a n g a l o r e.

(Through the Comptroller to the Govt. of H.H.the Maharaja of Mysore).

Sir,

I have the honor to state that the Comptroller has intimated in his memo No. 24 dated the 6th Instant that the Travelling Allowances drawn by my Establishment till now amounts to Rs. 9,582-4-3, there being an excess expenditure of Rs. 4,242-4-3 over the sanctioned budget allotment of Rs. 5,340-0-0. He, therefore, suggests the obtaining of a reappropriation of funds to meet the excess already incurred and that which is likely to be incurred during the remaining months of the year.

2. The several heads under which extra amounts are required and the need for the same are explained below.

(1) Establishment and Travelling Allowances of Establishment.

The provision in the budget was framed for eleven Inspectors and ten Clerks including the temporary establishment. The number of societies increased in a much greater proportion than this provision contemplated and under the pro-rata scheme sanctioned by the Government in their - Proceedings NO. ۴۷۲۷۳۸-۹/ب ۶-۱۲-۲ dated ۶th November 1912, the Inspectors and Clerks now number 14 and 11 respectively. This unexpected increase in the number of societies and the work of the Department accounts for the extra expenditure incurred under these heads. Partly for this reason and partly also because of the greater work turned out during the year, the amount spent under Travelling Allowances has been in excess of the budget figure. The number of Supervisors has risen during the year from 15 to 25 with a proportionate increase in their Travelling Allowances It may also be stated that bills of the year 1911-12 to the extent of Rs. 2,275-15-0 were cashed during the current year. The total amount available for establishment and its travelling allowances is Rs. 20,382/- of which a sum of Rs. 18,751-12-9 has already been exhausted. The balance remaining is Rs. 1,630-3-3. This amount is insufficient to meet the bills not yet cashed, and the expenditure during the rest of the year. The extra expenditure is estimated at Rs. 5,400/- for both establishment charges and travelling allowances. An additional sum of Rs. 3,770 may, therefore, be sanctioned under the heads of establishment and travelling allowances to the establishment.

(2) Tour Charges:--

The sum of Rs. 500/- sanctioned under this head has been insufficient. The total expenditure up to date comes to Rs. 525-6-3 as against the sanctioned grant of Rs. 500. The amount is required both for me and for my Assistant for the remaining period of the year, during which our touring is likely to be extensive and the charges proportionately heavy. A sum of Rs. 125/- is required under this head.

(3) Postage and Telegram Charges:--

A sum of Rs. 2-1-6 has already been spent in excess of the sum of Rs. 20/- provided in the budget under this head. The increase in the number of Conferences, telegraphic messages sent and the increased correspondence with the British Indian Registrars account for the increased expenditure. In addition to this sum of Rs. 2-1-6 a provision of at least Rs. 5/- is required

3. By Government Order No. ₹C 2676-7/B26-13-4 dated 19th January 1914. the office was shifted to a more commodious building thus increasing the rent from Rs.25/- to Rs.50/- from 1st February last The increase under this head amounts to Rs. 125/-.

4. Summing up the requirements, they are,

(1) Under Establishment and its travelling allowances Rs. 3769-12-9.

(2) Under Tour charges Rs. 125-6-3.

(3) Under Postage &c. Rs. 7-1-6.

(4) Under house rent. Rs. 125-0-0.

T o t a l Rs. 4,027-4-6.

5. The only reappropriation possible in the allotments in the current year's budget is an estimated saving of about Rs. 900 /- in travelling allowances to officers. The actual amount that will thus be necessary is Rs.3127-4-6. I request that you will be so good as to obtain the sanction of Government for this additional grant.

6. The reappropriation statements are herewith forwarded in duplicate.

I have the honor to be,

Sir,

Your most obedient servant

R E G I S T R A R.

B.S.R.V.

8/6114 a

(6

GPB—2,000—26-7-13

C. O. 16

It is requested that in future communications on the subject, the No. and date of this letter, and the distinguishing letter below the number as given opposite, may be quoted and addressed to the Comptroller, Mysore Government. Window delivery No. 6, Bangalore.

Gaul 7472

From Dewan Bahadur
J. S. CHAKRAVARTI, Esq., M.A.,
F.R.A.S., ETC.,
*Comptroller to the Govt. of*
*H. H. the Maharaja of Mysore.*

To The Registrar
of Co-operative Societies
Bangalore

Dated 2nd
Despatched 2nd June 1914
Received
General No. 7838
T.A.B. No. 164

Enclosure No. 1 letter + 2 Statements

His No. 1983 dated 27th/29th May 1914, addressed to the Financial Secretary through the Comptrol forwarding re-appropriation Statements has the honor to invite his attention to note 2 of article 474 Mysor Treasury Manual and to state that application for additional grants required after the 1st May may be sent direct

OFFICE OF THE REGISTRAR OF CO-OPERATIVE SOCIETIES
MYSORE GOVT.
2084-18
8/6114

to the Financial Secretary. The letter and the statements are herewith returned igvial.

A Embry Thomas
Assistant Comptroller

F.N. Mork

Finance and Accounts Form 10 — Finl. 1997 — (Rule 23, Part 1, Chapter II, of the Financial Rules appended

REAPPROPRIATION Statement to accompany all applications for sanction to expenditure not

Office of the Registrar of Cooperative Societies in Mysore

| Major, Minor, Sub and Detailed heads of Budget (The same details must be given as in the printed Civil Budget Estimate) | HEADS OF ESTIMATE PROPOSED TO BE INCREASED | | | |
|---|---|---|---|---|
| | Amount as in the sanctioned estimate | Actual expenditure up to date, *viz.* 30-4-14 | Probable expenditure during remainder of the year | Amount of additional allotment required |
| | 2 | 3 | 4 | 5 |
| 3. Establishment | | | | |
| Inspector (with the Status of a Dy amildar) ~~Temporary~~ (Temporary) | 1200 | | | |
| Inspectors | 2250 | | | |
| Head Clerk | 744 | | | |
| Clerks | 1776 | | | |
| Servants | 1044 | | | |
| Temporary Establishment Lump Sum addition | 8028 | | | |
| 5. T. A. to Establishment | 5340 | | | |
| 7. Contingencies House rent | 300 | 175-0-0 | 250 | 125-0-0 |
| Tour charge | 600 | 525-6-3 | 100 | 125-6-3 |
| Postage & Telegram Charges | 20 | 22-1-6 | 5 | 7-1-6 |
| Total | Rs 21202 | Rs 19474-4-6 | Rs 5755 | Rs 4027-4-6 |
| 4 T. A. to Officers | | | | |
| | | | Total .... | |

NOTE 1.—Any further explanations should be given on reverse, where also, if no reappropriation is

NOTE 2.—Reappropriations already sanctioned should be indicated by × and — entries in columns 2

*N. B.*—To be forwarded in duplicate.

Station Bangalore

Date 28th May 1914

(8

to Government Order No. Fl. 1130-1192—18--1901,1902, dated 7th February 1903).

provided for in the budget, or for additional allotments

Department or Office

| Heads of estimate proposed to be reduced | | | | Remarks<br>Here state fully the reasons for exceeding the allotment and for anticipating savings) |
|---|---|---|---|---|
| Amount as in the sanctioned estimate | Actual expenditure up to date, *viz.* 30·4·14 | Probable expenditure during remainder of the year | Amount available for reappropriation | |
| 6 | 7 | 8. | 9 | 10 |
| Rs<br>4610 | Rs<br>2695-2-0 | Rs<br>1014-14-0 | Rs<br>900 | Vide Letter no 1983 C-S. dt 28/29.5.14 to Financial Secretary to Government of Mysore |
| Rs<br>4610 | 2695-2-0 | 1014-14-0 | 900 | |

sible the urgency and necessity for expenditure must be fully explained.
6 quoting the number and date of sanction.

M. A. Narasimhachar
*Registrar, Co-operative Societies*
*in Mysore.*
ignature and Designation.

nance and Accounts Finl. 199] (Rule 23, Part 1, Chapter II, of the Financial Rules appende
Form 10

REAPPROPRIATION Statement to accompany all applications for sanction to expenditure not

Offices of the Registrar of Cooperative Societies in Mysore

| Major, Minor, Sub and Detailed heads of Budget (The same details must be given as in the printed Civil Budget Estimate) | | HEADS OF ESTIMATE PROPOSED TO BE INCREASED | | | |
|---|---|---|---|---|---|
| | | Amouut as in the sanctioned estimate | Actual expenditure up to date, *viz.* 30.4.14 | Probable expenditure during remainder of the year | Amount of additional allotment required |
| | | 2 | 3 | 4 | 5 |
| 3. Establishment | | | | | |
| Inspector (with the Status of a Deputy Amildar) Tembdaru | 1200 | | | | |
| Inspectors | 2750 | | | | |
| Head Clerk | 744 | | | | |
| Clerks | 1476 | | | | |
| Servants | 1044 | 20,382 | 18751-12-9 | 5400 | 3769-12-9 |
| Temporary Establishment (Lump Sum Addition) | 8028 | | | | |
| 5. T. A. to Establishment | 5340 | | | | |
| 7. Contingencies — House rent | | 300 | 175-0-0 | 250 | 125-0-0 |
| Tour Charges | | 500 | 525-6-3 | 100 | 125-6-3 |
| Postage & Telegram Charges | | 20 | 22-1-6 | 5 | 7-1-6 |
| Total | | 21,202 | 19474-4-6 | 5755 | 4027-4-6 |
| 4. T. A. to officers | | | | | |
| | | | | Total .... | |

NOTE 1.—Any further explanations should be given on reverse, where also, if no reappropriation is po
NOTE 2.—Reappropriations already sanctioned should be indicated by × and — entries in columns 2 an
*N. B.*—To be forwarded in duplicate.

Station Bangalore

Date 28th May 1914

to Government Order No. Fl. 1130-1192—18--1901,1902, dated 7th February 1903),

provided for in the budget, or for additional allotments.

Department or Office.

| Heads of estimate proposed to be reduced | | | | Remarks (Here state fully the reasons for exceeding the allotment and for anticipating savings) |
|---|---|---|---|---|
| Amount as in the sanctioned estimate | Actual expenditure up to date, *viz.* 30.4.14 | Probable expenditure during remainder of the year | Amount available for reappropriation | |
| 6 | 7 | 8 | 9 | 10 |
| | | | | Vide letter no. 198.3.C.S. dt 28/29.5.14. & financial [illegible] is part of mysore |
| 4610 | 2695-2-0 | 1014-14-0 | 900 | |
| 4610 | 2695-2-0 | 1014-14-0 | 900 | |

ible the urgency and necessity for expenditure must be fully explained.
quoting the number and date of sanction.

M.A. Narayanaswamy

*Registrar, Co-operative Societies in Mysore.*

Signature and Designation.

G.R.S. 28 ]

4/7

Contd
no 26 177
1913-14-35
File No. 49
Serial No. 2
& 26/7/14

*Diary No. of letter replied to* 5060

*Proceedings of the Government of His Highness the Maharaja of Mysore.*

GENERAL AND REVENUE SECRETARIAT.
(Bangalore

, *the* 19

Date of issue

Signed by

READ- Letter No 2023 dated 10.6.14 from the Registrar of Co-operative Societies submitting a supplementary Statement to meet excess

Sir -
1) Establt & its T.A 3769-12-9
2) Tour charges — 125-6-3
3) Postage etc — 7-1-6
4) House rent — 125-00
4027-4-6

ORDER THEREON.—No. expenditure as noted in the margin is sanctioned in the Budget of the Registrar of Co-operative Societies & stating that the only supplementary

*over*

SUBJECT.

K/7/14

GPB—10,000 - 20-9-10

(4)

possible from the allot-
ment in the current
year's budget to meet
this excess expenditure
of Rs 4027-4-6 is an
anticipated saving of
Rs 900 in travelling
allowance & offices
& therefore requesting
sanction for an ad-
ditional grant of
Rs 3127-4-6

.... order thereon

The excess expenditure
referred to above & the
reappropriation proposed
for meeting the same
are sanctioned. ...

An additional grant
of Rs 3127-4-6 is also
sanctioned which will
be met out of surpluses.

the compln-
requested to admit in
that the excess expenditure
referred to in the Registrar
's letter read above. The
Excess expenditure will
be met from lapses
+ surrenders

SPR
for Secy

for Secy Edn

To The Registrar of C. Courts
" Comptroller through Branch II

Draft

(19

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read:-

Letter No.2023 dated the 10th June 1914 from the Registrar of Co-operative Societies submitting a re-appropriation statement to meet excess expenditure as noted in the margin in the budget of

| | | | |
|---|---|---|---|
| 1. Establishment and its T.A. | | R.3769-12- 9 | of the Registrar |
| 2. Tour charges | | 125- 6- 3 | |
| 3. Postage etc. | ... | 7-1- 6 | of Co-operative |
| 4. House rent. | ... | 125- 0- 0 | Societies and stat- |
| | | 4027- 4- 6 | ing that the only |

reappropriation possible from the allotment in the ~~current year's~~ budget for 1913-14 to meet this excess expenditure of R.4027-4-6 is an anticipated saving of R.900 in travelling allowance to officers and therefore requesting sanction for an additional grant of R.3127-4-6.

Order thereon No. H 75-6 / B49-13

Dated Bangalore, 7 July 1914.

The Comptroller is requested to admit in audit the excess expenditure referred to in the Registrar's letter read above. ~~The excess expenditure will be met from lapses and surrenders.~~

~~S.R.~~ Secretary to Govt.

To

The Registrar of Co-operative Societies in Mysore.

The Comptroller. Mysore Government through Branch II.

L.L.